

The District prepares a fiscal year's budget in accordance with applicable laws and regulations. The budget is prepared on the modified accrual basis of accounting, which is consistent with generally accepted accounting principles. The annual budget is prepared and adopted by the Board of Commissioners. Once the budget is approved, it can be amended at the Function and Fund level only by the approval of a majority of the Board of Commissioners. Such amendments are presented to the Board at their regular meetings. All amendments are made before the fact and are reflected in the official minutes of the board.				
SARATOGA FIRE DISTRICT				
BUDGET 2013-14				
REVENUE				
		TOTAL	GENERAL FUND	EWAS
PROPERTY TAX				
SB 813	75,000	75,000		
SECURED	4,975,000	4,975,000		
UNSECURED	429,000	429,000		
UNITARY	27,000	27,000		
HOPTR	34,000	34,000		
ADJUSTMENTS	-	-		
SUBTOTAL	5,540,000	5,540,000		
OTHER				
INTEREST	7,500	7,000		500
RENT	13,200	13,200		
EWAS CHARGES	175,000			175,000
OTHER	-	-		
	195,700	20,200		175,500
TOTAL	5,735,700	5,560,200		175,500
EXPENSES				
EMPLOYEE RELATED				
EMPLOYEES	132,000	60,000		72,000
BENEFITS	112,000	110,500		1,500
SUBTOTAL	244,000	170,500		73,500
SERVICES/SUPPLIES				
MONITORING/SERVICE	50,000	-		50,000
TAX COLLECTION FEE	67,000	67,000		
TELEPHONE	15,000	7,000		8,000
G/INSURANCE	9,000	8,000		1,000
OFFICE EXPENSE	4,000	3,000		1,000
PROF/SPECIAL SERVICES	35,000	15,000		20,000
FIRE PROTECTION SERVICES	4,986,000	4,986,000		-
RENTS/LEASES	1,500	500		1,000
DUES/LICENSES	10,000	10,000		
PRINTING & REPRODUCTION	5,000	3,000		2,000
ADVERTISING/PROMOTION	600	600		
SUPPLIES-HOUSEHOLD	200	200		-
OFFICE MACH. MAINT	4,000	2,000		2,000
SOFTWARE	3,300	1,500		1,800
POSTAGE	8,200	200		8,000
SUBTOTAL	5,198,800	5,104,000		94,800
TOTAL OPERATING EXPENSES	5,442,800	5,274,500		168,300
CAPITAL IMPROVEMENTS				
LOAN PRINCIPLE	79,854	77,458		2,396
LOAN INTEREST	88,540	85,883		2,656
	208,393	203,342		5,052
INCOME LESS EXPENSES	84,507	82,358		2,148